

# FCC Construcción at a glance

## Progress of the main indicators

	2017	2018	Progress
 <b>Business</b>			
Turnover (million €)	1,682	1,655	▼
Portfolio (million €)	4,300	4,516	▲
Percentage of international turnover	64%	63%	▼
 <b>People</b>			
Employees	7,907	9,309	▲
Women (over the total staff)	10.6%	10.9%	▲
Training hours	52,768	70,682	▲
Training expenses (thousand €)	1,272	1,663	▲
Environment, quality and occupational health-safety training hours	14,788	16,759	▲
Accident incidence rate <sup>(1)</sup>	551	346	▼
Accident frequency rate <sup>(1)</sup>	2.87	1.85	▼
Accident severity rate <sup>(1)</sup>	0.14	0.10	▼
 <b>Innovation</b>			
R&D investment (million €)	3.3	2.1	▼

<sup>(1)</sup> Data from Spain.

2017

2018

Progress



## Environment

Certified activity according to ISO 14001	95.2% (99.8% in Spain)	<b>92.9%</b> <b>(99.4% in Spain)</b>	▼
% of sites meeting the environmental objective set forth by the company <sup>(2)</sup>	93.7%	<b>97.5%</b>	▲
Use of resources recovered from waste <sup>(2)</sup> (soil and debris reused on site) (m <sup>3</sup> )	3,834,121	<b>3,118,691</b>	▼
Energy consumption (GJ)	1,879,046	<b>1,339,335</b>	▼
Water consumption (m <sup>3</sup> )	1,367,724	<b>1,429,379</b>	▲
GHG emissions (t CO <sub>2</sub> eq)	300,975	<b>301,659</b>	▲
GHG emissions avoided by implementation of Good Practices (t CO <sub>2</sub> eq)	12,342	<b>8,899</b>	▼



## Community

Website visits	151,200	<b>202,412</b>	▲
Number of suppliers	11,408	<b>11,724</b>	▲
Percentage of local suppliers	94.5%	<b>96.5%</b>	▲
Certified activity according to ISO 9001	96.1% (99.8% en España)	<b>93.5%</b> <b>(99.4% en España)</b>	▼
Customer satisfaction <sup>(3)</sup>	3.46	<b>3.51</b>	▲
Number of external communications received <sup>(2)</sup>	212	<b>362</b>	▲

<sup>(2)</sup> It does not include data from FCC Industrial.

<sup>(3)</sup> This is the weighted rating of the company's performance at construction sites of FCC Construcción and FCC Industrial. It is rated from 1 to 4, 4 being the maximum level of satisfaction.